

Meeting Minutes

Workshop Budget

Meeting Minutes: Greensboro Workshop

Date: May 7, 2026

Location: 111 S Main St Greensboro MD 21639

Purpose: The purpose of this workshop was to review and discuss the proposed budget for the upcoming fiscal year, address recommendations and requests from the previous meeting, and prepare for the upcoming public hearing.

1. Meeting Overview: The meeting commenced with a pledge of allegiance, followed by a review of the budget. The primary focus was on finalizing the budget details to ensure it is balanced and ready for presentation at the public hearing.

2. Key Discussion Points:

- **Employee Salary Increases:**

Cindy presented the revised budget, which included an increase in employee salaries to \$2,000 per employee, excluding the new public works employee. This adjustment affected FICA and retirement calculations.

- **Overtime Clarification:**

Overtime was broken out for clarity, specifically for hourly employees, as only the Chief, Cindy, and Brandon are salaried.

- **Revenue Adjustments:**

An update on the Kinnamon Meadows Estates development was discussed, indicating more homes than initially projected. This potential increase in property tax revenue was factored into the budget.

- **Property Tax Rates:**

The budget is based on the current tax rate. Any changes in property values, which could affect revenue, will be updated by June 25th.

- Conduct the public hearing on May 20th, 2026, to gather public input on the proposed budget.
- Reconvene after the public hearing to discuss any necessary changes based on public feedback.
- Finalize and approve the budget by June 4th, 2026.

Adjournment: The meeting was adjourned at 5:05 PM, followed by a move into an executive session for legal discussions.

Signature Dave Spencer

