



David Spencer,

Mayor

Tammy Kelleedes,

Town Manager

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**Town Council Workshop Meeting
Town Meeting Hall
3/13/2025 6 P.M.**

In attendance: Mayor Spencer, Commissioner Harrison, Commissioner Noon, Commissioner Robinson, Commissioner Brelia and Deputy Town Manager Fowler.

From the public: Jason Ernest, Kim Ernest, Jeff Jackson, and Chris Mason.

Mayor Spencer brought the workshop meeting to order at 6 P.M.

Pledge of allegiance.

Started discussion on Police Budget.

Mayor Spencer stated that the revenue is almost double what it was in 2024. Commissioner Harrison stated he saw no red flags on the revenue portion. Also, that speed cameras would help get revenue back up. Even though the first year we won't know exactly what they will bring in. Commissioner Robinson asked about the 20K grant proceeds, if we have that already. Commissioner Noon stated it has already been approved. Mayor Spencer said that the payroll and salaries need to be discussed.

Mayor Spencer stated that he was hoping that Chief Trams would be here for the meeting so that they could discuss the possible K9. Commissioner Harrison pointed out on the budget it states 8K for the K9. Mayor Spencer was hoping for more of a breakdown of the costs because they wanted to vote on it. Mayor Spencer also stated that the K9 is ten years old, and we would like our vet to see the animal and go over it to see the health condition of the dog. Commissioner Harrison said he would prefer a younger dog versus an older dog. Commissioner Brelia said there are a lot of things to consider. Commissioner Noon agrees and thinks they should wait for plans until they get a better breakdown of the potential costs. Everyone agreed that there is not enough information to decide on the K9 tonight.

Commissioner Robinson asked why the payroll budget is less than it has cost us in the past. And the same is true with the State Retirement costs.

Mayor Spencer suggested they postpone the meeting until Chief Trams and the Town Manager can

be present.

Commissioner Robinson made a motion to postpone the PD budget review. Commissioner Noon seconded the motion at 6:18 P.M. All in favor. Meeting adjourned.

Respectfully prepared by:

Jaime Fowler